



# ST JUDE'S SCHOOL

Annual Community Meeting

2021

# AGENDA

- Welcome & Prayer
- Apologies
- Minutes of the 2020 Annual General Meeting
- School Board Chairperson's Report – Larni Doherty
- School Board Treasurer's Report – Mark Duchesne
- Principal's Report – Jonnda Simpson
- Election of New School Advisory Members – 2022

## FOSJ Annual Meeting

President Report

Treasurer Report

Election of New Committee Members - 2022

Closing Prayer – Father Terry

Refreshments

# PRAYER

God of the seasons turning,  
another year has come and gone and once again we gather for the  
Annual Meeting of this school.

To this place we bring all the joys, hardships and celebrations of the  
past 12 months.

We gather to look forward to what the coming year has in store.

We know that it will not always be easy, that life will always have a  
mixture of easy and difficult.

As we meet and discuss the life and work of this part of your family we  
pray that you would be a part of our discussion.

# PRAYER

May your Spirit move in our hearts, opening them to hear what each of us has to offer, bringing light to both possibilities and realities, drawing us always to consider what you would have us be and do.

Remind us that we are called to be bearers of Christ's life, light, and love to all we meet.

Help us to live in such a way that we draw closer to your vision for us and journey faithfully in your Way.

Amen.

# SCHOOL BOARD CHAIR REPORT

**Larni Doherty**

# SCHOOL BOARD TREASURER REPORT

**Mark Duchesne**



# ST JUDE'S CATHOLIC PRIMARY SCHOOL

TREASURER'S REPORT — 30 NOVEMBER 2021

St Jude's Catholic Primary School

## ALWAYS ROOM FOR ONE MORE

*We Centre Our Learning in Christ  
As We Strive to Achieve Excellence*



- 
- Enrolments
  - School fees
  - Government funding
  - Financial performance 2021 & 22
  - Budgeted expenditure
  - Capex

# ENROLMENTS

---

Enrolments						
Year	2022	2021	2020	2019	2018	2017
PK		8	2	0	0	6
K	29	21	26	26	30	28
PP	25	27	25	32	30	25
Y1	28	21	31	31	24	29
Y2	22	28	28	25	26	23
Y3	31	26	26	24	22	27
Y4	24	21	24	26	29	16
Y5	20	24	26	28	18	21
Y6	23	25	30	17	25	25
Total	202	201	218	209	204	200

# SCHOOL FEES

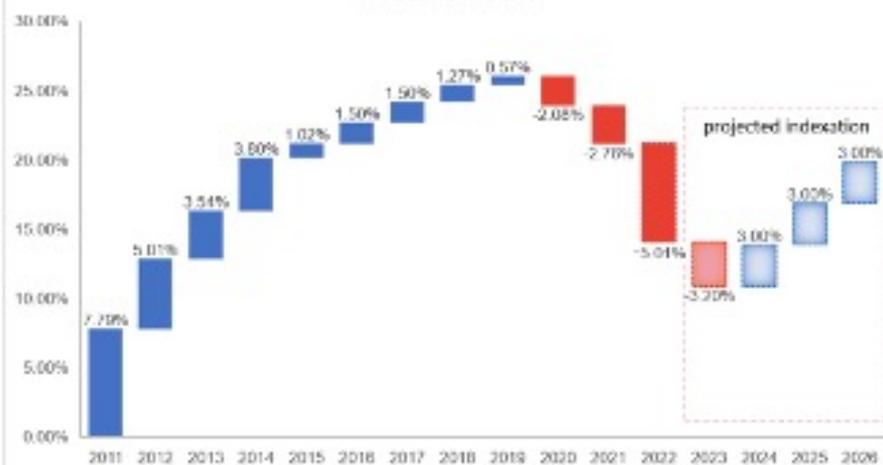
---

Total Fees and Charges								
Year	2022	2021	2020	2019	2018	2017	2016	2015
Kindy	1,150	1,150	1,150	1,150	1,150	1,340	1,305	1,300
Primary Yr1	1,765	1,765	1,765	1,765	1,765	1,770	1,760	1,730

0% increase on fees for the 7<sup>th</sup> consecutive year

# GOVERNMENT FUNDING

STATE GOVERNMENT PER CAPITA GRANT - INDEXATION



State per capita funding

Year	2022	2021	2020	2019	2018	2017	2016	2015
Kindy	3,012	3,170	3,260	3,329	3,311	3,269	3,221	3,173
Primary	2,006	2,112	2,172	2,218	2,206	2,178	2,146	2,114

2022 vs 2019 funding

	Shortfall	2022	2019
Kindy	(9,193)	87,348	96,541
Primary	(36,676)	347,008	383,714

# GOVERNMENT FUNDING

---

<b>Funding Allocation Model</b>						
Year	2021	2022	2023	2024	2025	2026
Kindy	-	-	-	-	-	-
Primary	11,270	11,395	11,509	11,992	12,232	12,477

Kindergarten students are not funded through the Australian Education Act 2013 but are paid through the Universal Access fund at approx. \$1,200/student

# FINANCIAL PERFORMANCE

PROJECTED CASH RESULT			
Source	Oct-21 YTD	Revised Budget	Initial Budget
Year	Oct-21	2021	2022
Recurrent result		170,779	95,950
Capital result		(392,721)	(830,185)
Overall result	539,018	(221,942)	(734,235)

Revised budget estimated mid 2021

October 21 year to date balances, less Nov-Dec salaries (\$210K/month) + other expenses -> +result likely (depending on capital expenditure)

# BUDGETED EXPENDITURE

---

School staff FTE  
+22  
(+casual relief)

Wages/Income  
= 78%

Budgeted salary  
increases of 1%

Super increased  
to 10.50% from  
1 July 2022

\$136K surplus  
before  
depreciation

\$830K  
budgeted  
CAPEX

# CAPEX

---

**Student  
toilet  
refurb**

**Painting**

**Maintenance  
commencing  
2021**

**Boy/girl main  
toilets, teaching  
block verandah**

**Asbestos  
removal**

**Concrete  
resurfacing**

**Basketball  
courts, other  
walkways**



Thank

You

# PRINCIPAL'S REPORT

**Jonnda Simpson**

# OUR MERCY VALUES

St Jude's Catholic School is a Christ-centred learning community that encourages the role each individual has in nurturing our school Mercy Values:

Compassion

Excellence

Hospitality

Justice

Respect

# VISION STATEMENT

St Jude's Catholic School  
is a compassionate and welcoming community.  
We centre our learning in Christ and strive  
to achieve excellence,  
as we affirm, nurture and develop the unique gifts of  
each child.

# Annual School Improvement Planning

Each year Catholic schools are required to plan for whole school improvement. In 2020, 4 areas were considered at St Jude's School:

Catholic Identity

Education

Community

Stewardship

# Catholic Identity

We have enhanced opportunities for community and personal faith development through:

- \* Developing our MJR strategies across the school through our Monday Afternoon Assembly – Being WEST people and linking Gotcha Awards to our Mercy Values Awards – staff attended MJR Conference in Baldivis
- \* School-Parish connections through connection with Father Terry and the Sacramental Programs
- \* Staff actively involved in the Children’s Liturgy at the Parish each term
- \* Presentation of liturgical colour cloths at Monday Afternoon Assembly
- \* Development of our St Jude’s Aboriginal Education Plan and community connections
- \* 2 day Staff Retreat with Fr Elio Capra

# Education

Our focus for 2020 has been on:

- ❖ Mathematics
- ❖ BTC
- ❖ Early Years

Strategies to achieve these goals have been:

- \* *Review of St Jude's Catholic School Instructional Framework – Year level scope and sequences for Literacy and Numeracy learning areas*
- \* *Focus on plotting, planning, assessing and reporting with EAL/D Progress Maps – ensuring all students are included on an IP – PL with Marissa Schiavi*
- \* *Embedding of whole-school agreed upon' HiTS' lesson format, BTC and teaching pedagogy – with a focus on concrete-pictorial - abstract*
- \* *Remote learning – with 4 families who were unable to return to WA due to Covid-19 Restrictions*
- \* *Continuation of New Heights Reading Program Yrs 3 - 6*
- \* *Continuation of Minilit Program Yrs 1-2*
- \* *Embedding Literacy Pro Program*
- \* *PLCs dedicated to data informed teaching practices and moderation of work samples, including links with Santa Clara School, Bentley each term*
- \* *Continuation of Keeping Safe Program across school*
- \* *Analysis of school wide data through scheduled data meetings and PL days*
- \* *Embedding our Early Years Philosophy – with classrooms set with learning areas and calming colours to reflect Kath Walker Approach*
- \* *Trial of Prime Maths program Years 1- 6*
- \* *Development of Seesaw, Mathetics and Reading Eggs across school*

# Community

Our opportunities to engage with our community were limited this year due to the COVID-19 pandemic. However, we were able to increase community awareness of St Jude's School through:

- \* Enrolment advertising on the large LCD at the High Road roundabout
- \* Advertising enrolments events through Facebook in our local areas
- \* Advertising on a bus stop in the local community

We have increased parent engagement in school based events throughout the year by:

- \* Family Fun Afternoon – Play4Life
- \* School and Class Masses
- \* Colour Explosion™ Run
- \* Sport Carnivals
- \* Culture / Harmony Day
- \* Parent Information Nights
- \* Mother's Day Stall
- \* Father's Day Breakfast
- \* Live-streamed Edudance Concert,
- \* St Jude's Feast Day – including Mission Markets and St Jude's Got Talent
- \* Family Christmas Concert
- \* Culture Survey provided to all families, staff and students in Years 3 – 6
- \* Year 6 Graduation

# Stewardship

*We have ensured inclusivity, good governance and resource allocation by:*

- \* Application for Capital Development Planning – 3 elements for buildings, pathways and play spaces*
- \* Removal of Asbestos eaves in school in preparation for refurbishment*
- \* External Painting by Perrot Painting*
- \* Maintaining solid balances in our bank accounts*
- \* Maintaining a realistic recurrent budget that enables us to allocate personal and physical resources across the school*
- \* Successful engagement with the CEWA Ltd Audit Process*
- \* Implementing the Western Australian Curriculum in all Learning Areas*
- \* Ongoing commitment to Trauma Informed Practices, including Mindfulness*
- \* Regular review of the Code of Conduct*
- \* Implementation of Keeping Safe Program*
- \* Yearly Internal NQS and QCS Audit*
- \* Assistant Principal Review and subsequent endorsement*

# PRIORITIES FOR ANNUAL SCHOOL IMPROVEMENT PLAN 2022

## Catholic Identity:

- \* Review Evangelisation Plan

## Education

- \* A whole school approach exists for the planning, teaching and assessment for students in the area of Mathematics and Grammar/Punctuation
- \* Consolidate staff understanding of the RE Units of Work and Judging Standards
- \* Further embed our Early Years Philosophy

## Community

Create meaningful links with Aboriginal Organisations within our local community.

- \* Increased parent engagement in:
  - \* a) Student Learning
  - \* b) School Community Events

## Stewardship

- \* Enhance staff well being
- \* Enhance school buildings in order to provide a more contemporary and engaging learning environment.

# 2021 NAPLAN Data

Average NAPLAN Growth from Year 3 to Year 5 (Effect Size)

	Expected Growth	Actual Average Growth	Yr 3 Above Benchmark	Yr 5 Above Benchmark
Writing	0.8	1.46	100%	100%
Grammar & Punctuation	0.8	1.51	100%	94%
Spelling	0.8	1.65	100%	100%
Numeracy	0.8	1.74	100%	94%
Reading	0.8	1.84	100%	94%

# STAFFING

**Principal**

Jonnda Simpson

**Assistant Principal**

Graham Maher

Kristy Maddaferi

**Secretary**

Arlene Dique

**Finance Officer**

Joleen Scott

**Chaplain**

Sister Sandra

**Uniform Shop**

Linda Aldworth

**Canteen**

Lily Ty

# STAFFING

## Teaching Staff

Kristy Maddaffer and Jade Tiddy

Lu Lambert

Elle Fonseca

Gaylor Murray (4) & Lu Lambert (1)

Natalie Guagliardo

Sam Throssell

Claire Wilson

Jess Richter

Joseph Giorgio

Kristy Maddaffer

Bruce White

Linda Raj

Mariko Waghorn

Gaylor Murray

Tina Hunter

Graham Maher

## Education Assistants

Lily Ty

Justine Throssell

Jane Grupillo

Sharon McFarlane

Jackie Edwards

Leanne Consedine

Linda Turnbull

-  
3 Year Old Kindy  
Kindy  
Pre-Primary

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

STEM

Phys Ed

Art

Japanese

Music

Support



# Nominations for School Board



Board AGM  
Has Now Concluded



# FOSJ Annual Meeting



FOSJ President  
Jasmayne Doherty



FOSJ Treasurer  
Renaë Minjoot

# FOSJ – Treasurer’s Report as at 30<sup>th</sup> November 2021

A summary of the income and expenditure for the year is set out below:

## **Income:**

School levy collected	\$ 11,250.00
Fundraising income	\$ 3,627.90
<b>Total funds generated</b>	<b>\$ 14,877.90</b>

## **Expenditure:**

Community events	\$ 516.00
Defib part donation	\$ 1,000.00
Edudance contribution	\$ 1,000.00
Year 6 Camp contribution	\$ 500.00
Priority lists	\$ 4,150.00
<b>Total outgoing funds</b>	<b>\$ 7,166.00</b>

Net surplus as at 30 <sup>th</sup> November 2021	<b>\$ 7,711.90</b>
--	--------------------

# FOSJ – Treasurer’s Report as at 30<sup>th</sup> November 2021

The majority of funds raised were collected from the school levy. The balance was raised from events; Mothers’ stall and Fathers’ day raffles, sports day lunch and school discos.

During the year, FOSJ has supported the school by

- \* Part contributing to the Edudance program and Year 6 camp costs;
- \* Part donation to the purchase of a defibrillator;
- \* Donation to community event, this included the support of the school colour run fundraiser;
- \* A thank you and farewell gift for Mrs Nicholls for her on-going support and help with FOSJ admin; and
- \* This year, we took a different approach to the priority list, distributing \$300 to each class from Kindy to Year 6, \$250 to art, music and Japanese classes and \$500 to STEM and sports.

We look forward to 2022 and will further assess how to best utilise the funds to benefit the teachers, students and school community.



Nominations for  
FOSJ Committee  
for 2022



# Father Terry



Thank you so much for attending. Please stay and enjoy a drink, the nibbles and the company.